

Biennium Capital Project Report

C3150-315-War Memorials Commission

Submitted			Submitted	Submitted	Submitted	Submitted
Agency Priority			Project Title	FY14	FY15	Biennium
				Funding	Funding	Funding
PM Project 01	0	Preventive Maintenance	G19033	617,000	617,000	1,234,000
Preventive Maintenance			G19033	617,000	617,000	1,234,000
RR Project 01	1	Fire Suppression	G19033	150,000	150,000	300,000
RR Project 02	2	Elevator	G19033	150,000	150,000	300,000
RR Project 03	3	Window and Door Rehabilitation	G19033	250,000	250,000	500,000
RR Project 04	4	HVAC and Electrical Rehabilitation	G19033	262,500	262,500	525,000
RR Project 05	5	Candelabra and Bronze work Rehabilitation	G19033	96,000	96,000	192,000
RR Project 06	6	ADA upgrade lifts, elevators, etc. including Shrine and Helicopter Rooms	G19033	125,000	125,000	250,000
RR Project 07	7	Window Replacement	G19033	175,000	175,000	350,000
Repair and Rehabilitation			G19033	1,208,500	1,208,500	2,417,000
Construction Projects				1,825,500	1,825,500	3,651,000